

# Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN  
 Program Period: 2016  
 Current Dates: 4/1/2016 - 4/30/2016  
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	21,780.00	\$18,333.96	1	44,373.30	\$32,812.55	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	348.00	\$404.22	1	862.00	\$674.22	2	\$0.00	0.00%
Residential Home Energy Services - Measures	4,505.10	\$4,801.41	7	27,959.80	\$68,800.56	51	\$161,966.25	42.48%
Residential Home Energy Services - RCS	0.00	\$1,150.00	5	0.00	\$7,480.00	34	\$21,345.67	35.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,854.00	\$3,805.50	7	10,456.00	\$6,323.50	12	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,431.00	\$55.56	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,160.40	3	0.00	\$4,486.29	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,487.10</b>	<b>\$30,655.49</b>	<b>24.00</b>	<b>85,082.10</b>	<b>\$120,632.68</b>	<b>121</b>	<b>\$183,311.92</b>	
<b>Res % of Total</b>	<b>25.76%</b>	<b>63.22%</b>	<b>64.86%</b>	<b>25.98%</b>	<b>78.66%</b>	<b>82.31%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	2,311.54	\$8,488.72	3	5,293.50	\$10,815.20	4	\$34,684.16	31.18%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,322.40	\$559.04	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,311.54</b>	<b>\$8,488.72</b>	<b>3.00</b>	<b>6,615.90</b>	<b>\$11,374.24</b>	<b>5</b>	<b>\$34,684.16</b>	
<b>LI % of Total</b>	<b>1.83%</b>	<b>17.51%</b>	<b>8.11%</b>	<b>2.02%</b>	<b>7.42%</b>	<b>3.40%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,598.75	1	0.00	\$1,765.60	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	637.00	\$724.32	1	637.00	\$724.32	1	\$25,810.78	2.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	90,691.91	\$7,025.00	8	235,203.44	\$18,865.00	19	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>91,328.91</b>	<b>\$9,348.07</b>	<b>10.00</b>	<b>235,840.44</b>	<b>\$21,354.92</b>	<b>21</b>	<b>\$69,403.20</b>	
<b>C&amp;I % of Total</b>	<b>72.41%</b>	<b>19.28%</b>	<b>27.03%</b>	<b>72.00%</b>	<b>13.92%</b>	<b>14.29%</b>	<b>24.15%</b>	
<b>Total</b>	<b>126,127.55</b>	<b>\$48,492.28</b>	<b>37</b>	<b>327,538.44</b>	<b>\$153,361.84</b>	<b>147</b>	<b>\$287,399.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.